

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/24/19 9:32 AM	2020 Governor's Recommend
<b>*** GENERAL GOVERNMENT ***</b>				
B.100	1100010000	Secretary of administration - secretary's office	Personal services	826,632
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	209,988
B.100	1100010000	Secretary of administration - secretary's office	Total	1,036,620
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund	886,620
B.100	1100010000	Secretary of administration - secretary's office	Special funds	150,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,036,620
B.101	1100090000	Secretary of administration - finance	Personal services	1,251,050
B.101	1100090000	Secretary of administration - finance	Operating expenses	128,367
B.101	1100090000	Secretary of administration - finance	Total	1,379,417
B.101	1100090000	Secretary of administration - finance	Source of funds	
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,379,417
B.101	1100090000	Secretary of administration - finance	Total	1,379,417
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	540,613
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	229,500
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds	
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	589,805
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	67,265
B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds	
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	657,070
B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070
B.104	1100120000	Secretary of administration - all other insurance	Personal services	16,891
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	15,284
B.104	1100120000	Secretary of administration - all other insurance	Total	32,175
B.104	1100120000	Secretary of administration - all other insurance	Source of funds	
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,175
B.104	1100120000	Secretary of administration - all other insurance	Total	32,175
B.105	1105500000	Agency of Digital Services	Personal services	48,324,719
B.105	1105500000	Agency of Digital Services	Operating expenses	23,980,357
B.105	1105500000	Agency of Digital Services	Grants	
B.105	1105500000	Agency of Digital Services	Total	72,305,076
B.105	1105500000	Agency of Digital Services	Source of funds	
B.105	1105500000	Agency of Digital Services	Internal service funds	71,742,131
B.105	1105500000	Agency of Digital Services	General fund	179,238
B.105	1105500000	Agency of Digital Services	Interdepartmental transfers	
B.105	1105500000	Agency of Digital Services	Special funds	383,707
B.105	1105500000	Agency of Digital Services	Total	72,305,076
B.106	1110003000	Finance and management - budget and management	Personal services	1,425,403
B.106	1110003000	Finance and management - budget and management	Operating expenses	207,736
B.106	1110003000	Finance and management - budget and management	Total	1,633,139
B.106	1110003000	Finance and management - budget and management	Source of funds	
B.106	1110003000	Finance and management - budget and management	General fund	1,286,501
B.106	1110003000	Finance and management - budget and management	Internal service funds	346,638
B.106	1110003000	Finance and management - budget and management	Total	1,633,139
B.107	1115001000	Finance and management - financial operations	Personal services	2,210,271
B.107	1115001000	Finance and management - financial operations	Operating expenses	651,353
B.107	1115001000	Finance and management - financial operations	Total	2,861,624
B.107	1115001000	Finance and management - financial operations	Source of funds	
B.107	1115001000	Finance and management - financial operations	Internal service funds	2,861,624
B.107	1115001000	Finance and management - financial operations	Total	2,861,624
B.108	1120010000	Human resources - operations	Personal services	8,421,206
B.108	1120010000	Human resources - operations	Operating expenses	1,267,123
B.108	1120010000	Human resources - operations	Total	9,688,329
B.108	1120010000	Human resources - operations	Source of funds	
B.108	1120010000	Human resources - operations	General fund	1,978,207
B.108	1120010000	Human resources - operations	Special funds	277,462
B.108	1120010000	Human resources - operations	Internal service funds	6,552,186
B.108	1120010000	Human resources - operations	Interdepartmental transfers	880,474
B.108	1120010000	Human resources - operations	Total	9,688,329
B.108.1	1120080000	Human resources - VTHR Operations	Personal services	1,785,852
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	728,786
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers	
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,514,638
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,022,285
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	587,816
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,610,101
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101
B.110	1130030000	Libraries	Personal services	1,990,435
B.110	1130030000	Libraries	Operating expenses	1,157,389
B.110	1130030000	Libraries	Grants	245,400
B.110	1130030000	Libraries	Total	3,393,224
B.110	1130030000	Libraries	Source of funds	
B.110	1130030000	Libraries	General fund	2,062,056
B.110	1130030000	Libraries	Special funds	116,031
B.110	1130030000	Libraries	Federal funds	1,116,678
B.110	1130030000	Libraries	Interdepartmental transfers	98,459
B.110	1130030000	Libraries	Total	3,393,224
B.111	1140010000	Tax - administration/collection	Personal services	15,677,138
B.111	1140010000	Tax - administration/collection	Operating expenses	5,511,905
B.111	1140010000	Tax - administration/collection	Total	21,189,043
B.111	1140010000	Tax - administration/collection	Source of funds	
B.111	1140010000	Tax - administration/collection	General fund	19,475,589
B.111	1140010000	Tax - administration/collection	Special funds	1,570,888
B.111	1140010000	Tax - administration/collection	Tobacco fund	
B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566
B.111	1140010000	Tax - administration/collection	Total	21,189,043
B.112	1150100000	Buildings and general services - administration	Personal services	684,803
B.112	1150100000	Buildings and general services - administration	Operating expenses	90,379
B.112	1150100000	Buildings and general services - administration	Total	775,182
B.112	1150100000	Buildings and general services - administration	Source of funds	
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	775,182
B.112	1150100000	Buildings and general services - administration	Total	775,182
B.113	1180010000	Buildings and general services - engineering	Personal services	2,702,937

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B.113	1180010000	Buildings and general services - engineering	Operating expenses	880,486
B.113	1180010000	Buildings and general services - engineering	Total	3,583,423
B.113	1180010000	Buildings and general services - engineering	Source of funds	
B.113	1180010000	Buildings and general services - engineering	Interdepartmental transfers	3,583,423
B.113	1180010000	Buildings and general services - engineering	Total	3,583,423
B.114	1150400000	Buildings and general services - information centers	Personal services	3,482,685
B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,608,448
B.114	1150400000	Buildings and general services - information centers	Grants	35,750
B.114	1150400000	Buildings and general services - information centers	Total	5,126,883
B.114	1150400000	Buildings and general services - information centers	Source of funds	
B.114	1150400000	Buildings and general services - information centers	General fund	648,931
B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,019,636
B.114	1150400000	Buildings and general services - information centers	Special funds	458,316
B.114	1150400000	Buildings and general services - information centers	Total	5,126,883
B.115	1150500000	Buildings and general services - purchasing	Personal services	1,060,809
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	186,998
B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807
B.115	1150500000	Buildings and general services - purchasing	Source of funds	
B.115	1150500000	Buildings and general services - purchasing	General fund	1,247,807
B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807
B.116	1160050000	Buildings and general services - postal services	Personal services	766,740
B.116	1160050000	Buildings and general services - postal services	Operating expenses	120,077
B.116	1160050000	Buildings and general services - postal services	Total	886,817
B.116	1160050000	Buildings and general services - postal services	Source of funds	
B.116	1160050000	Buildings and general services - postal services	General fund	85,063
B.116	1160050000	Buildings and general services - postal services	Internal service funds	801,754
B.116	1160050000	Buildings and general services - postal services	Total	886,817
B.117	1160100000	Buildings and general services - copy center	Personal services	797,852
B.117	1160100000	Buildings and general services - copy center	Operating expenses	137,298
B.117	1160100000	Buildings and general services - copy center	Total	935,150
B.117	1160100000	Buildings and general services - copy center	Source of funds	
B.117	1160100000	Buildings and general services - copy center	Internal service funds	935,150
B.117	1160100000	Buildings and general services - copy center	Total	935,150
B.118	1160150000	Buildings and general services - fleet management services	Personal services	735,645
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	208,836
B.118	1160150000	Buildings and general services - fleet management services	Total	944,481
B.118	1160150000	Buildings and general services - fleet management services	Source of funds	
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	944,481
B.118	1160150000	Buildings and general services - fleet management services	Total	944,481
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	14,945
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,107
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052
B.120	1160250000	Buildings and general services - state surplus property	Personal services	190,580
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,866
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446
B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	312,446
B.121	1160250000	Buildings and general services - state surplus property	Enterprise funds	
B.121	1160250000	Buildings and general services - state surplus property	Total	312,446
B.121	1160300000	Buildings and general services - property management	Personal services	1,342,177
B.121	1160300000	Buildings and general services - property management	Operating expenses	457,542
B.121	1160300000	Buildings and general services - property management	Total	1,799,719
B.121	1160300000	Buildings and general services - property management	Source of funds	
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,799,719
B.121	1160300000	Buildings and general services - property management	Total	1,799,719
B.122	1160550000	Buildings and general services - fee for space	Personal services	16,518,501
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,082,725
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Source of funds	
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226
B.123	1110023000	Geographic information system	Grants	
B.123	1110023000	Geographic information system	Total	-
B.123	1110023000	Geographic information system	Source of funds	
B.123	1110023000	Geographic information system	Special funds	
B.123	1110023000	Geographic information system	Total	-
B.124	1200010000	Executive office - governor's office	Personal services	1,372,645
B.124	1200010000	Executive office - governor's office	Operating expenses	472,437
B.124	1200010000	Executive office - governor's office	Total	1,845,082
B.124	1200010000	Executive office - governor's office	Source of funds	
B.124	1200010000	Executive office - governor's office	General fund	1,658,582
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500
B.124	1200010000	Executive office - governor's office	Total	1,845,082
B.125	1210001000	Legislative council	Personal services	4,317,739
B.125	1210001000	Legislative council	Operating expenses	866,574
B.125	1210001000	Legislative council	Total	5,184,313
B.125	1210001000	Legislative council	Source of funds	
B.125	1210001000	Legislative council	General fund	5,184,313
B.125	1210001000	Legislative council	Total	5,184,313
B.126	1210002000	Legislature	Personal services	4,234,740
B.126	1210002000	Legislature	Operating expenses	3,884,632
B.126	1210002000	Legislature	Total	8,119,372
B.126	1210002000	Legislature	Source of funds	
B.126	1210002000	Legislature	General fund	8,119,372
B.126	1210002000	Legislature	Total	8,119,372
B.127	1220000000	Joint fiscal committee	Personal services	1,858,779
B.127	1220000000	Joint fiscal committee	Operating expenses	164,274
B.127	1220000000	Joint fiscal committee	Total	2,023,053
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	2,023,053
B.127	1220000000	Joint fiscal committee	Total	2,023,053
B.128	1230001000	Sergeant at arms	Personal services	785,233
B.128	1230001000	Sergeant at arms	Operating expenses	77,971
B.128	1230001000	Sergeant at arms	Total	863,204
B.128	1230001000	Sergeant at arms	Source of funds	
B.128	1230001000	Sergeant at arms	General fund	863,204
B.128	1230001000	Sergeant at arms	Total	863,204
B.129	1240001000	Lieutenant governor	Personal services	229,651
B.129	1240001000	Lieutenant governor	Operating expenses	31,482
B.129	1240001000	Lieutenant governor	Total	261,133
B.129	1240001000	Lieutenant governor	Source of funds	

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B.129	1240001000	Lieutenant governor	General fund	261,133
B.129	1240001000	Lieutenant governor	Total	261,133
B.130	1250010000	Auditor of accounts	Personal services	3,477,063
B.130	1250010000	Auditor of accounts	Operating expenses	157,985
B.130	1250010000	Auditor of accounts	Total	3,635,048
B.130	1250010000	Auditor of accounts	Source of funds	
B.130	1250010000	Auditor of accounts	General fund	404,513
B.130	1250010000	Auditor of accounts	Special funds	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,177,390
B.130	1250010000	Auditor of accounts	Total	3,635,048
B.131	1260010000	State treasurer	Personal services	3,848,234
B.131	1260010000	State treasurer	Operating expenses	222,299
B.131	1260010000	State treasurer	Total	4,070,533
B.131	1260010000	State treasurer	Source of funds	
B.131	1260010000	State treasurer	General fund	981,483
B.131	1260010000	State treasurer	Special funds	2,968,779
B.131	1260010000	State treasurer	Interdepartmental transfers	120,271
B.131	1260010000	State treasurer	Total	4,070,533
B.132	1260160000	State treasurer - unclaimed property	Personal services	808,784
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	316,917
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Source of funds	
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701
B.133	1265020000	Vermont state retirement system	Personal services	5,363,103
B.133	1265020000	Vermont state retirement system	Operating expenses	1,425,321
B.133	1265020000	Vermont state retirement system	Total	6,788,424
B.133	1265020000	Vermont state retirement system	Source of funds	
B.133	1265020000	Vermont state retirement system	Pension trust funds	6,788,424
B.133	1265020000	Vermont state retirement system	Total	6,788,424
B.134	1265030000	Municipal employees' retirement system	Personal services	2,035,007
B.134	1265030000	Municipal employees' retirement system	Operating expenses	881,001
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008
B.134	1265030000	Municipal employees' retirement system	Source of funds	
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,916,008
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008
B.135	1270000000	State labor relations board	Personal services	218,630
B.135	1270000000	State labor relations board	Operating expenses	50,179
B.135	1270000000	State labor relations board	Total	268,809
B.135	1270000000	State labor relations board	Source of funds	
B.135	1270000000	State labor relations board	General fund	259,233
B.135	1270000000	State labor relations board	Special funds	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
B.135	1270000000	State labor relations board	Total	268,809
B.136	1280000000	VOSHA review board	Personal services	79,740
B.136	1280000000	VOSHA review board	Operating expenses	12,610
B.136	1280000000	VOSHA review board	Total	92,350
B.136	1280000000	VOSHA review board	Source of funds	
B.136	1280000000	VOSHA review board	General fund	46,175
B.136	1280000000	VOSHA review board	Interdepartmental transfers	46,175
B.136	1280000000	VOSHA review board	Total	92,350
B.136.1	1300001000	Ethics Commission	Personal services	102,584
B.136.1	1300001000	Ethics Commission	Operating expenses	18,259
B.136.1	1300001000	Ethics Commission	Total	120,843
B.136.1	1300001000	Ethics Commission	Source of funds	
B.136.1	1300001000	Ethics Commission	Internal service funds	120,843
B.136.1	1300001000	Ethics Commission	Total	120,843
B.137	1140040000	Homeowner rebate	Grants	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000
B.137	1140040000	Homeowner rebate	Source of funds	
B.137	1140040000	Homeowner rebate	General fund	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000
B.138	1140330000	Renter rebate	Grants	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000
B.138	1140330000	Renter rebate	Source of funds	
B.138	1140330000	Renter rebate	General fund	9,500,000
B.138	1140330000	Renter rebate	Education fund	
B.138	1140330000	Renter rebate	Total	9,500,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
B.139	1140060000	Tax department - reappraisal and listing payments	General Fund	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	16,603,039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	16,603,039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039
B.141	2320050000	Lottery - Operations	Personal services	1,733,694
B.141	2320050000	Lottery - Operations	Operating expenses	1,381,440
B.141	2320050000	Lottery - Operations	Grants	100,000
B.141	2320050000	Lottery - Operations	Total	3,215,134
B.141	2320050000	Lottery - Operations	Source of funds	
B.141	2320050000	Lottery - Operations	Enterprise funds	3,215,134
B.141	2320050000	Lottery - Operations	Total	3,215,134
B.142	1140020000	Payments in lieu of taxes	Grants	8,036,000
B.142	1140020000	Payments in lieu of taxes	Total	8,036,000
B.142	1140020000	Payments in lieu of taxes	Source of funds	
B.142	1140020000	Payments in lieu of taxes	Special funds	8,036,000
B.142	1140020000	Payments in lieu of taxes	Total	8,036,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.145		Total general government	Total general government	260,101,675
B.145		Total general government	Personal services	142,845,600
B.145		Total general government	Operating expenses	62,608,562

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B.145		Total general government	Grants	54,647,513
B.145		Total general government	Source of funds	
B.145		Total general government	General fund	93,657,436
B.145		Total general government	Transportation fund	4,019,636
B.145		Total general government	Special funds	14,245,116
B.145		Total general government	Tobacco fund	-
B.145		Total general government	Education fund	-
B.145		Total general government	Federal funds	1,116,678
B.145		Total general government	Global Commitment fund	-
B.145		Total general government	Internal service funds	125,779,235
B.145		Total general government	Interdepartmental transfers	7,215,255
B.145		Total general government	Enterprise funds	3,238,186
B.145		Total general government	Pension trust funds	9,704,432
B.145		Total general government	Private purpose trust funds	1,125,701
B.145		Total general government	Total	260,101,675
<b>*** PROTECTION TO PERSONS AND PROPERTY ***</b>				
B.200	2100001000	Attorney general	Personal services	10,353,687
B.200	2100001000	Attorney general	Operating expenses	1,523,368
B.200	2100001000	Attorney general	Grants	26,500
B.200	2100001000	Attorney general	Total	11,903,555
B.200	2100001000	Attorney general	Source of funds	
B.200	2100001000	Attorney general	General fund	5,433,266
B.200	2100001000	Attorney general	Special funds	2,015,281
B.200	2100001000	Attorney general	Tobacco fund	348,000
B.200	2100001000	Attorney general	Federal funds	1,256,355
B.200	2100001000	Attorney general	Interdepartmental transfers	2,850,653
B.200	2100001000	Attorney general	Total	11,903,555
B.201	2100002000	Vermont court diversion	Personal services	2,605,189
B.201	2100002000	Vermont court diversion	Operating expenses	
B.201	2100002000	Vermont court diversion	Grants	185,294
B.201	2100002000	Vermont court diversion	Total	2,790,483
B.201	2100002000	Vermont court diversion	Source of funds	
B.201	2100002000	Vermont court diversion	General fund	2,270,486
B.201	2100002000	Vermont court diversion	Special funds	519,997
B.201	2100002000	Vermont court diversion	Total	2,790,483
B.202	2110000100	Defender general - public defense	Personal services	11,968,678
B.202	2110000100	Defender general - public defense	Operating expenses	1,107,989
B.202	2110000100	Defender general - public defense	Total	13,076,667
B.202	2110000100	Defender general - public defense	Source of funds	
B.202	2110000100	Defender general - public defense	General fund	12,487,014
B.202	2110000100	Defender general - public defense	Special funds	589,653
B.202	2110000100	Defender general - public defense	Total	13,076,667
B.203	2110010000	Defender general - assigned counsel	Personal services	5,825,842
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819
B.203	2110010000	Defender general - assigned counsel	Total	5,875,661
B.203	2110010000	Defender general - assigned counsel	Source of funds	
B.203	2110010000	Defender general - assigned counsel	General fund	5,875,661
B.203	2110010000	Defender general - assigned counsel	Special funds	
B.203	2110010000	Defender general - assigned counsel	Total	5,875,661
B.204	2120000000	Judiciary	Personal services	41,878,283
B.204	2120000000	Judiciary	Operating expenses	9,655,475
B.204	2120000000	Judiciary	Grants	121,030
B.204	2120000000	Judiciary	Total	51,654,788
B.204	2120000000	Judiciary	Source of funds	
B.204	2120000000	Judiciary	General fund	45,423,154
B.204	2120000000	Judiciary	Special funds	3,248,649
B.204	2120000000	Judiciary	Tobacco fund	
B.204	2120000000	Judiciary	Federal funds	887,586
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399
B.204	2120000000	Judiciary	Total	51,654,788
B.205	2130100000	State's attorneys	Personal services	13,730,084
B.205	2130100000	State's attorneys	Operating expenses	1,803,114
B.205	2130100000	State's attorneys	Total	15,533,198
B.205	2130100000	State's attorneys	Source of funds	
B.205	2130100000	State's attorneys	General fund	12,714,313
B.205	2130100000	State's attorneys	Special funds	121,240
B.205	2130100000	State's attorneys	Federal funds	31,000
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,666,645
B.205	2130100000	State's attorneys	Total	15,533,198
B.206	2130400000	Special investigative units	Personal services	85,000
B.206	2130400000	Special investigative units	Operating expenses	1,100
B.206	2130400000	Special investigative units	Grants	1,913,000
B.206	2130400000	Special investigative units	Total	1,999,100
B.206	2130400000	Special investigative units	Source of funds	
B.206	2130400000	Special investigative units	General fund	1,999,100
B.206	2130400000	Special investigative units	Federal funds	
B.206	2130400000	Special investigative units	Total	1,999,100
B.207	2130200000	Sheriffs	Personal services	4,245,584
B.207	2130200000	Sheriffs	Operating expenses	415,279
B.207	2130200000	Sheriffs	Total	4,660,863
B.207	2130200000	Sheriffs	Source of funds	
B.207	2130200000	Sheriffs	General fund	4,660,863
B.207	2130200000	Sheriffs	Total	4,660,863
B.208	2140060000	Public safety - administration	Personal services	3,686,993
B.208	2140060000	Public safety - administration	Operating expenses	4,724,924
B.208	2140060000	Public safety - administration	Grants	200,000
B.208	2140060000	Public safety - administration	Total	8,611,917
B.208	2140060000	Public safety - administration	Source of funds	
B.208	2140060000	Public safety - administration	General fund	4,431,288
B.208	2140060000	Public safety - administration	Federal funds	441,300
B.208	2140060000	Public safety - administration	Special funds	175,000
B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,564,329
B.208	2140060000	Public safety - administration	Total	8,611,917
B.209	2140010000	Public safety - state police	Personal services	56,917,271
B.209	2140010000	Public safety - state police	Operating expenses	11,566,494
B.209	2140010000	Public safety - state police	Grants	1,302,805
B.209	2140010000	Public safety - state police	Total	69,786,570
B.209	2140010000	Public safety - state police	Source of funds	
B.209	2140010000	Public safety - state police	General fund	40,506,303
B.209	2140010000	Public safety - state police	Transportation fund	20,250,000
B.209	2140010000	Public safety - state police	Special funds	3,067,749
B.209	2140010000	Public safety - state police	Federal funds	4,063,667
B.209	2140010000	Public safety - state police	ARRA funds	
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,898,851

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B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	
B.209	2140010000	Public safety - state police	Total	69,786,570
B.210	2140020000	Public safety - criminal justice services	Personal services	4,365,847
B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,477,904
B.210	2140020000	Public safety - criminal justice services	Grants	
B.210	2140020000	Public safety - criminal justice services	Total	5,843,751
B.210	2140020000	Public safety - criminal justice services	Source of funds	
B.210	2140020000	Public safety - criminal justice services	General fund	3,147,212
B.210	2140020000	Public safety - criminal justice services	Special funds	1,930,649
B.210	2140020000	Public safety - criminal justice services	Federal funds	765,890
B.210	2140020000	Public safety - criminal justice services	ARRA funds	
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	
B.210	2140020000	Public safety - criminal justice services	Total	5,843,751
B.211	2140030000	Public safety - emergency management and homeland security	Personal services	2,764,385
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,106,406
B.211	2140030000	Public safety - emergency management and homeland security	Grants	5,111,905
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds	
B.211	2140030000	Public safety - emergency management and homeland security	General fund	433,306
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	8,319,390
B.211	2140030000	Public safety - emergency management and homeland security	Special funds	230,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers	
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696
B.212	2140040000	Public safety - fire safety	Personal services	6,863,783
B.212	2140040000	Public safety - fire safety	Operating expenses	3,383,347
B.212	2140040000	Public safety - fire safety	Grants	107,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130
B.212	2140040000	Public safety - fire safety	Source of funds	
B.212	2140040000	Public safety - fire safety	General fund	477,905
B.212	2140040000	Public safety - fire safety	Special funds	8,954,902
B.212	2140040000	Public safety - fire safety	Federal funds	876,323
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130
B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,097,286
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,134,268
B.213	2140090000	Public safety - Forensic Laboratory	Grants	
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds	
B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,177,547
B.213	2140090000	Public safety - Forensic Laboratory	Special funds	78,555
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	414,702
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	560,750
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554
B.215	2150010000	Military - administration	Personal services	767,401
B.215	2150010000	Military - administration	Operating expenses	480,758
B.215	2150010000	Military - administration	Grants	1,276,718
B.215	2150010000	Military - administration	Total	2,524,877
B.215	2150010000	Military - administration	Source of funds	
B.215	2150010000	Military - administration	General fund	2,524,877
B.215	2150010000	Military - administration	Total	2,524,877
B.216	2150020000	Military - air service contract	Personal services	6,024,812
B.216	2150020000	Military - air service contract	Operating expenses	937,929
B.216	2150020000	Military - air service contract	Total	6,962,741
B.216	2150020000	Military - air service contract	Source of funds	
B.216	2150020000	Military - air service contract	General fund	581,730
B.216	2150020000	Military - air service contract	Federal funds	6,381,011
B.216	2150020000	Military - air service contract	Total	6,962,741
B.217	2150030000	Military - army service contract	Personal services	6,892,642
B.217	2150030000	Military - army service contract	Operating expenses	6,093,050
B.217	2150030000	Military - army service contract	Total	14,785,692
B.217	2150030000	Military - army service contract	Source of funds	
B.217	2150030000	Military - army service contract	General fund	
B.217	2150030000	Military - army service contract	Federal funds	14,785,692
B.217	2150030000	Military - army service contract	Total	14,785,692
B.218	2150040000	Military - building maintenance	Personal services	820,735
B.218	2150040000	Military - building maintenance	Operating expenses	687,573
B.218	2150040000	Military - building maintenance	Total	1,508,308
B.218	2150040000	Military - building maintenance	Source of funds	
B.218	2150040000	Military - building maintenance	General fund	1,448,308
B.218	2150040000	Military - building maintenance	Special funds	60,000
B.218	2150040000	Military - building maintenance	Federal funds	
B.218	2150040000	Military - building maintenance	Total	1,508,308
B.219	2150050000	Military - veterans' affairs	Personal services	833,614
B.219	2150050000	Military - veterans' affairs	Operating expenses	173,955
B.219	2150050000	Military - veterans' affairs	Grants	50,800
B.219	2150050000	Military - veterans' affairs	Total	1,058,369
B.219	2150050000	Military - veterans' affairs	Source of funds	
B.219	2150050000	Military - veterans' affairs	General fund	811,151
B.219	2150050000	Military - veterans' affairs	Special funds	147,218
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000
B.219	2150050000	Military - veterans' affairs	Total	1,058,369
B.220	2160010000	Center for crime victims services	Personal services	2,251,106
B.220	2160010000	Center for crime victims services	Operating expenses	756,995
B.220	2160010000	Center for crime victims services	Grants	13,281,115
B.220	2160010000	Center for crime victims services	Total	16,289,216
B.220	2160010000	Center for crime victims services	Source of funds	
B.220	2160010000	Center for crime victims services	General fund	1,264,158
B.220	2160010000	Center for crime victims services	Special funds	5,342,728
B.220	2160010000	Center for crime victims services	Federal funds	9,682,330
B.220	2160010000	Center for crime victims services	ARRA funds	-
B.220	2160010000	Center for crime victims services	Total	16,289,216
B.221	2170010000	Criminal justice training council	Personal services	1,294,952
B.221	2170010000	Criminal justice training council	Operating expenses	1,397,689
B.221	2170010000	Criminal justice training council	Total	2,692,641
B.221	2170010000	Criminal justice training council	Source of funds	
B.221	2170010000	Criminal justice training council	General fund	2,488,016
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	204,625
B.221	2170010000	Criminal justice training council	Total	2,692,641
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,475,369
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	438,811
B.222	2200010000	Agriculture, food and markets - administration	Grants	162,972
B.222	2200010000	Agriculture, food and markets - administration	Total	2,077,152
B.222	2200010000	Agriculture, food and markets - administration	Source of funds	

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B.222	2200010000	Agriculture, food and markets - administration	General fund	931,008
B.222	2200010000	Agriculture, food and markets - administration	Special funds	714,922
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	431,222
B.222	2200010000	Agriculture, food and markets - administration	Total	2,077,152
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,296,689
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	752,772
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,895,182
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,644,093
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,253,186
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,717,913
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,080,763
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,100,030
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	688,828
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,404,693
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Personal services	2,446,869
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses	586,350
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants	223,334
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Source of funds	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund	730,945
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds	1,816,068
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds	454,022
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers	255,518
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Personal services	1,589,625
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Operating expenses	932,332
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Grants	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Total	2,521,957
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Source of funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	General fund	921,265
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Special funds	1,536,479
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Federal funds	
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Interdepartmental transfers	64,213
B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental Land Use	Total	2,521,957
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	2,909,421
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	479,805
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	3,247,000
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,636,226
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds	
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,205,080
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	93,097
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	387,431
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	4,950,618
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,636,226
B.226	2210080000	Financial regulation - administration	Personal services	1,949,236
B.226	2210080000	Financial regulation - administration	Operating expenses	467,013
B.226	2210080000	Financial regulation - administration	Total	2,416,249
B.226	2210080000	Financial regulation - administration	Source of funds	
B.226	2210080000	Financial regulation - administration	Special funds	2,416,249
B.226	2210080000	Financial regulation - administration	Total	2,416,249
B.227	2210001000	Financial regulation - banking	Personal services	1,783,809
B.227	2210001000	Financial regulation - banking	Operating expenses	408,155
B.227	2210001000	Financial regulation - banking	Total	2,191,964
B.227	2210001000	Financial regulation - banking	Source of funds	
B.227	2210001000	Financial regulation - banking	Special funds	2,191,964
B.227	2210001000	Financial regulation - banking	Total	2,191,964
B.228	2210011000	Financial regulation - insurance	Personal services	4,030,293
B.228	2210011000	Financial regulation - insurance	Operating expenses	556,143
B.228	2210011000	Financial regulation - insurance	Total	4,586,436
B.228	2210011000	Financial regulation - insurance	Source of funds	
B.228	2210011000	Financial regulation - insurance	Special funds	4,586,436
B.228	2210011000	Financial regulation - insurance	State health care resources fund	
B.228	2210011000	Financial regulation - insurance	Federal funds	
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	
B.228	2210011000	Financial regulation - insurance	Total	4,586,436
B.229	2210020000	Financial regulation - captive insurance	Personal services	4,710,762
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	584,596
B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358
B.229	2210020000	Financial regulation - captive insurance	Source of funds	
B.229	2210020000	Financial regulation - captive insurance	Special funds	5,295,358
B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358
B.230	2210031000	Financial regulation - securities	Personal services	949,284
B.230	2210031000	Financial regulation - securities	Operating expenses	234,192
B.230	2210031000	Financial regulation - securities	Total	1,183,476
B.230	2210031000	Financial regulation - securities	Source of funds	
B.230	2210031000	Financial regulation - securities	Special funds	1,183,476
B.230	2210031000	Financial regulation - securities	Total	1,183,476
B.232	2230010000	Secretary of state	Personal services	10,521,639
B.232	2230010000	Secretary of state	Operating expenses	2,875,930
B.232	2230010000	Secretary of state	Grants	150,000
B.232	2230010000	Secretary of state	Total	13,547,569
B.232	2230010000	Secretary of state	Source of funds	
B.232	2230010000	Secretary of state	Special funds	11,394,045
B.232	2230010000	Secretary of state	General fund	
B.232	2230010000	Secretary of state	Federal funds	2,153,524
B.232	2230010000	Secretary of state	Interdepartmental transfers	
B.232	2230010000	Secretary of state	Total	13,547,569
B.233	2240000000	Public service - regulation and energy	Personal services	10,723,409
B.233	2240000000	Public service - regulation and energy	Operating expenses	1,443,544
B.233	2240000000	Public service - regulation and energy	Grants	2,767,237
B.233	2240000000	Public service - regulation and energy	Total	14,934,190

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B.233	2240000000	Public service - regulation and energv	Source of funds	
B.233	2240000000	Public service - regulation and energv	Special funds	13,407,207
B.233	2240000000	Public service - regulation and energv	Federal funds	532,983
B.233	2240000000	Public service - regulation and energv	ARRA funds	921,260
B.233	2240000000	Public service - regulation and energv	Interdepartmental transfers	50,000
B.233	2240000000	Public service - regulation and energv	Enterprise funds	22,740
B.233	2240000000	Public service - regulation and energv	Total	14,934,190
B.234	2250000000	Public utilities commission	Personal services	3,285,568
B.234	2250000000	Public utilities commission	Operating expenses	471,932
B.234	2250000000	Public utilities commission	Total	3,757,500
B.234	2250000000	Public utilities commission	Source of funds	
B.234	2250000000	Public utilities commission	Special funds	3,757,500
B.234	2250000000	Public utilities commission	ARRA funds	
B.234	2250000000	Public utilities commission	Total	3,757,500
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,803,802
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	388,612
B.235	2260001000	Enhanced 9-1-1 Board	Grants	720,000
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,912,414
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414
B.236	2280001000	Human rights commission	Personal services	542,615
B.236	2280001000	Human rights commission	Operating expenses	75,932
B.236	2280001000	Human rights commission	Total	618,547
B.236	2280001000	Human rights commission	Source of funds	
B.236	2280001000	Human rights commission	General fund	543,256
B.236	2280001000	Human rights commission	Federal funds	75,291
B.236	2280001000	Human rights commission	Total	618,547
B.XXX	2320010000	Liquor & Lottery Comm. Office	Personal services	525,243
B.XXX	2320010000	Liquor & Lottery Comm. Office	Operating expenses	5,350
B.XXX	2320010000	Liquor & Lottery Comm. Office	Total	530,593
B.XXX	2320010000	Liquor & Lottery Comm. Office	Source of funds	
B.XXX	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	530,593
B.XXX	2320010000	Liquor & Lottery Comm. Office	Total	530,593
B.237	2320040000	Liquor control - administration	Personal services	2,743,126
B.237	2320040000	Liquor control - administration	Operating expenses	1,120,841
B.237	2320040000	Liquor control - administration	Total	3,863,967
B.237	2320040000	Liquor control - administration	Source of funds	
B.237	2320040000	Liquor control - administration	Enterprise funds	3,863,967
B.237	2320040000	Liquor control - administration	Total	3,863,967
B.238	2320020000	Liquor control - enforcement and licensing	Personal services	2,238,782
B.238	2320020000	Liquor control - enforcement and licensing	Operating expenses	453,153
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,691,935
B.238	2320020000	Liquor control - enforcement and licensing	Source of funds	
B.238	2320020000	Liquor control - enforcement and licensing	Special funds	-
B.238	2320020000	Liquor control - enforcement and licensing	Tobacco fund	213,843
B.238	2320020000	Liquor control - enforcement and licensing	Federal funds	184,484
B.238	2320020000	Liquor control - enforcement and licensing	Enterprise funds	2,288,608
B.238	2320020000	Liquor control - enforcement and licensing	Interdepartmental transfers	5,000
B.238	2320020000	Liquor control - enforcement and licensing	Total	2,691,935
B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,082,020
B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	469,338
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358
B.239	2320030000	Liquor control - warehousing and distribution	Source of funds	
B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,551,358
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358
B.240		Total protection to persons and property	Total protection to persons and property	349,693,233
B.240		Total protection to persons and property	Personal services	252,398,648
B.240		Total protection to persons and property	Operating expenses	62,303,000
B.240		Total protection to persons and property	Grants	34,991,585
B.240		Total protection to persons and property	Source of funds	
B.240		Total protection to persons and property	General fund	161,482,424
B.240		Total protection to persons and property	Transportation fund	20,250,000
B.240		Total protection to persons and property	Special funds	88,977,278
B.240		Total protection to persons and property	Tobacco fund	561,843
B.240		Total protection to persons and property	State health care resources fund	-
B.240		Total protection to persons and property	Federal funds	54,587,748
B.240		Total protection to persons and property	ARRA funds	921,260
B.240		Total protection to persons and property	Global Commitment fund	-
B.240		Total protection to persons and property	Interdepartmental transfers	14,655,414
B.240		Total protection to persons and property	Enterprise funds	8,257,266
B.240		Total protection to persons and property	Total	349,693,233
<b>*** HUMAN SERVICES ***</b>				
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,152,461
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	6,805,654
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,895,202
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	20,853,317
B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds	
B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	7,750,309
B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	135,517
B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	-
B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-
B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000
B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	11,555,036
B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	959,455
B.300	3400001000	Human Services - agency of human services - secretary's office	Total	20,853,317
B.301	3400004000	Secretary's office - global commitment	Operating expenses	3,150,212
B.301	3400004000	Secretary's office - global commitment	Grants	1,619,110,659
B.301	3400004000	Secretary's office - global commitment	Total	1,622,260,871
B.301	3400004000	Secretary's office - global commitment	Source of funds	
B.301	3400004000	Secretary's office - global commitment	General fund	557,065,435
B.301	3400004000	Secretary's office - global commitment	Special funds	34,969,169
B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	20,299,373
B.301	3400004000	Secretary's office - global commitment	State health care resources fund	16,915,501
B.301	3400004000	Secretary's office - global commitment	Federal funds	977,643,614
B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	15,367,779
B.301	3400004000	Secretary's office - global commitment	Total	1,622,260,871
B.302	3400008000	Rate setting	Personal services	-
B.302	3400008000	Rate setting	Operating expenses	-
B.302	3400008000	Rate setting	Total	-

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B.302	3400008000	Rate setting	Source of funds	
B.302	3400008000	Rate setting	General fund	-
B.302	3400008000	Rate setting	Federal funds	-
B.302	3400008000	Rate setting	Total	-
B.303	3400009000	Developmental disabilities council	Personal services	366,501
B.303	3400009000	Developmental disabilities council	Operating expenses	94,962
B.303	3400009000	Developmental disabilities council	Grants	191,595
B.303	3400009000	Developmental disabilities council	Total	653,058
B.303	3400009000	Developmental disabilities council	Source of funds	
B.302	3400009000	Developmental disabilities council	Special Funds	12,000
B.303	3400009000	Developmental disabilities council	Federal funds	641,058
B.303	3400009000	Developmental disabilities council	Total	653,058
B.304	3400010000	Human services board	Personal services	718,478
B.304	3400010000	Human services board	Operating expenses	87,620
B.304	3400010000	Human services board	Total	806,098
B.304	3400010000	Human services board	Source of funds	
B.304	3400010000	Human services board	General fund	451,554
B.304	3400010000	Human services board	Global Commitment fund	-
B.304	3400010000	Human services board	Federal funds	332,018
B.304	3400010000	Human services board	Interdepartmental transfers	22,526
B.304	3400010000	Human services board	Total	806,098
B.305	3400020000	AHS - administrative fund	Personal services	350,000
B.305	3400020000	AHS - administrative fund	Operating expenses	10,150,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.305	3400020000	AHS - administrative fund	Source of funds	
B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	10,500,000
B.305	3400020000	AHS - administrative fund	Total	10,500,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	134,603,806
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	29,905,859
B.306	3410010000	Department of Vermont health access - administration	Grants	7,314,723
B.306	3410010000	Department of Vermont health access - administration	Total	171,824,388
B.306	3410010000	Department of Vermont health access - administration	Source of funds	
B.306	3410010000	Department of Vermont health access - administration	General fund	29,222,317
B.306	3410010000	Department of Vermont health access - administration	Special funds	6,096,108
B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	4,214,196
B.306	3410010000	Department of Vermont health access - administration	Federal funds	124,749,165
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	7,542,602
B.306	3410010000	Department of Vermont health access - administration	Total	171,824,388
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Personal services	547,983
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Grants	734,200,632
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	734,748,615
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Source of funds	
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Global Commitment fund	734,748,615
B.307	3410015000	Department of Vermont health access - Medicaid program - global commit	Total	734,748,615
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Grants	211,888,529
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	211,888,529
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Source of funds	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	General fund	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Global Commitment fund	211,888,529
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Federal funds	-
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care	Total	211,888,529
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	49,211,558
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	49,211,558
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	37,605,920
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	11,605,638
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	49,211,558
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,435,074
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	11,425,047
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	21,010,027
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074
B.311	3420010000	Health - administration and support	Personal services	5,464,580
B.311	3420010000	Health - administration and support	Operating expenses	5,852,063
B.311	3420010000	Health - administration and support	Grants	4,040,881
B.311	3420010000	Health - administration and support	Total	15,357,524
B.311	3420010000	Health - administration and support	Source of funds	
B.311	3420010000	Health - administration and support	General fund	2,867,817
B.311	3420010000	Health - administration and support	Special funds	1,824,499
B.311	3420010000	Health - administration and support	Interdepartmental transfers	91,218
B.311	3420010000	Health - administration and support	Global Commitment fund	3,510,576
B.311	3420010000	Health - administration and support	Federal funds	7,063,414
B.311	3420010000	Health - administration and support	Total	15,357,524
B.312	3420021000	Health - public health	Personal services	44,859,249
B.312	3420021000	Health - public health	Operating expenses	8,623,418
B.312	3420021000	Health - public health	Grants	36,419,334
B.312	3420021000	Health - public health	Total	89,902,001
B.312	3420021000	Health - public health	Source of funds	
B.312	3420021000	Health - public health	General fund	10,159,167
B.312	3420021000	Health - public health	Special funds	18,180,647
B.312	3420021000	Health - public health	Tobacco fund	1,088,918
B.312	3420021000	Health - public health	Global Commitment fund	13,068,355
B.312	3420021000	Health - public health	Federal funds	46,234,807
B.312	3420021000	Health - public health	Permanent trust funds	25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	1,145,107
B.312	3420021000	Health - public health	Total	89,902,001
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	4,363,807
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	255,634
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	51,538,398
B.313	3420060000	Health - alcohol and drug abuse programs	Total	56,157,839
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	1,946,686
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	1,170,177
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	949,917
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	34,516,089
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	17,574,970
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-
B.313	3420060000	Health - alcohol and drug abuse programs	Total	56,157,839
B.314	3150070000	Mental health - mental health	Personal services	32,082,652
B.314	3150070000	Mental health - mental health	Operating expenses	4,434,083
B.314	3150070000	Mental health - mental health	Grants	230,089,769



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B.314	3150070000	Mental health - mental health	Total	266,606,504
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	7,694,909
B.314	3150070000	Mental health - mental health	Special funds	1,184,904
B.314	3150070000	Mental health - mental health	Global Commitment fund	248,521,053
B.314	3150070000	Mental health - mental health	Federal funds	9,132,390
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	73,248
B.314	3150070000	Mental health - mental health	Total	266,606,504
B.316	3440010000	Department for children and families - administration & support services	Personal services	42,476,642
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	11,526,385
B.316	3440010000	Department for children and families - administration & support services	Grants	1,342,620
B.316	3440010000	Department for children and families - administration & support services	Total	55,345,647
B.316	3440010000	Department for children and families - administration & support services	Source of funds	
B.316	3440010000	Department for children and families - administration & support services	General fund	25,920,417
B.316	3440010000	Department for children and families - administration & support services	Special funds	3,306,557
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	1,981,083
B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,918,495
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	219,095
B.316	3440010000	Department for children and families - administration & support services	Total	55,345,647
B.317	3440020000	Department for children and families - family services	Personal services	38,125,454
B.317	3440020000	Department for children and families - family services	Operating expenses	4,931,546
B.317	3440020000	Department for children and families - family services	Grants	78,289,704
B.317	3440020000	Department for children and families - family services	Total	121,346,704
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	44,468,327
B.317	3440020000	Department for children and families - family services	Special funds	877,587
B.317	3440020000	Department for children and families - family services	Global Commitment fund	48,476,324
B.317	3440020000	Department for children and families - family services	Federal funds	27,412,577
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	111,889
B.317	3440020000	Department for children and families - family services	Total	121,346,704
B.318	3440030000	Department for children and families - child development	Personal services	4,618,950
B.318	3440030000	Department for children and families - child development	Operating expenses	850,728
B.318	3440030000	Department for children and families - child development	Grants	73,448,261
B.318	3440030000	Department for children and families - child development	Total	78,917,939
B.318	3440030000	Department for children and families - child development	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	32,812,601
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,118,793
B.318	3440030000	Department for children and families - child development	Federal funds	33144045
B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22500
B.318	3440030000	Department for children and families - child development	Total	78,917,939
B.319	3440040000	Department for children and families - office of child support	Personal services	10,805,408
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,679,303
B.319	3440040000	Department for children and families - office of child support	Total	14,484,711
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	4,306,156
B.319	3440040000	Department for children and families - office of child support	Special funds	455,719
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,335,236
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
B.319	3440040000	Department for children and families - office of child support	Total	14,484,711
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229
B.321	3440060000	Department for children and families - general assistance	Personal services	15,000
B.321	3440060000	Department for children and families - general assistance	Grants	6,912,360
B.321	3440060000	Department for children and families - general assistance	Total	6,927,360
B.321	3440060000	Department for children and families - general assistance	Source of funds	
B.321	3440060000	Department for children and families - general assistance	General fund	6,530,025
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	286,015
B.321	3440060000	Department for children and families - general assistance	Federal funds	111,320
B.321	3440060000	Department for children and families - general assistance	Total	6,927,360
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds	
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses	51,517
B.323	3440080000	Department for children and families - reach up	Grants	29,191,481
B.323	3440080000	Department for children and families - reach up	Total	29,242,998
B.323	3440080000	Department for children and families - reach up	Source of funds	
B.323	3440080000	Department for children and families - reach up	General fund	3,025,872
B.323	3440080000	Department for children and families - reach up	Special funds	21,079,984
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,681,618
B.323	3440080000	Department for children and families - reach up	Federal funds	2,455,524
B.323	3440080000	Department for children and families - reach up	Total	29,242,998
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Grants	16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Source of funds	
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Special Funds	1,259,217
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Federal Funds	14,760,736
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHE/	Total	16,019,953
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	522,340
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	43,673
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	9,809,823
B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	5,065,004
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	829,688
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	4,423,154
B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	326,525
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	44,525
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	11,048,018
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	11,419,068
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds	
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	6,822,978
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	4,596,090

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B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	11,419,068
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	5,624,274
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	715,868
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	6,340,142
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds	
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	6,243,142
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	97,000
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	6,340,142
B.328	3440130000	Department for children and families - disability determination services	Personal services	6,276,032
B.328	3440130000	Department for children and families - disability determination services	Operating expenses	419,984
B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016
B.328	3440130000	Department for children and families - disability determination services	Source of funds	
B.328	3440130000	Department for children and families - disability determination services	General fund	107,003
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	-
B.328	3440130000	Department for children and families - disability determination services	Federal funds	6,589,013
B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	32,597,589
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	5,723,801
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,321,390
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds	
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	17,008,323
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	-
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	18,856,326
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,321,390
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Grants	19,503,082
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total	19,503,082
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Source of funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	General fund	7,553,375
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Global Commitment fund	4,801,241
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Federal funds	7,148,466
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Interdepartmental transfers	-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent livir	Total	19,503,082
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	389,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	305,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	743,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,402,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	1,250,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	230,147,524
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	230,147,524
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	229,572,079
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	45,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	230,147,524
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Grants	5,680,057
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,680,057
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Source of funds	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Global Commitment fund	5,680,057
B.334	3460070000	Disabilities, aging and independent living - TBI home and community base	Total	5,680,057
B.335	3480001000	Corrections - administration	Personal services	3,108,496
B.335	3480001000	Corrections - administration	Operating expenses	238,644
B.335	3480001000	Corrections - administration	Total	3,347,140
B.335	3480001000	Corrections - administration	Source of funds	
B.335	3480001000	Corrections - administration	General fund	3,347,140
B.335	3480001000	Corrections - administration	Total	3,347,140
B.336	3480002000	Corrections - parole board	Personal services	333,919
B.336	3480002000	Corrections - parole board	Operating expenses	81,081
B.336	3480002000	Corrections - parole board	Total	415,000
B.336	3480002000	Corrections - parole board	Source of funds	
B.336	3480002000	Corrections - parole board	General fund	415,000
B.336	3480002000	Corrections - parole board	Total	415,000
B.337	3480003000	Corrections - correctional education	Personal services	3,366,460
B.337	3480003000	Corrections - correctional education	Operating expenses	244,932
B.337	3480003000	Corrections - correctional education	Total	3,611,392
B.337	3480003000	Corrections - correctional education	Source of funds	
B.337	3480003000	Corrections - correctional education	General fund	3,462,608
B.337	3480003000	Corrections - correctional education	Education fund	-
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	148,784
B.337	3480003000	Corrections - correctional education	Total	3,611,392
B.338	3480004000	Corrections - correctional services	Personal services	113,866,882
B.338	3480004000	Corrections - correctional services	Operating expenses	21,526,975
B.338	3480004000	Corrections - correctional services	Grants	8,474,287
B.338	3480004000	Corrections - correctional services	Total	143,868,144
B.338	3480004000	Corrections - correctional services	Source of funds	
B.338	3480004000	Corrections - correctional services	General fund	137,048,955
B.338	3480004000	Corrections - correctional services	Special funds	929,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,013,702
B.338	3480004000	Corrections - correctional services	Federal funds	479,209
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
B.338	3480004000	Corrections - correctional services	Total	143,868,144
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	6,226,759
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,226,759
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	
B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	6,226,759
B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	6,226,759
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	391,140
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	455,845

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B.340	3480005000	Corrections - correctional facilities - recreation	Total	846,985
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	846,985
B.340	3480005000	Corrections - correctional facilities - recreation	Total	846,985
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,509,826
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784
B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	2,035,610
B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	20,371,013
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	5,019,422
B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	General fund	345,783
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	15,990,205
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,054,447
B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435
B.343	3310000000	Commission on women	Personal services	333,046
B.343	3310000000	Commission on women	Operating expenses	60,085
B.343	3310000000	Commission on women	Grants	-
B.343	3310000000	Commission on women	Total	393,131
B.343	3310000000	Commission on women	Source of funds	
B.343	3310000000	Commission on women	General fund	390,631
B.343	3310000000	Commission on women	Special funds	2,500
B.343	3310000000	Commission on women	Federal funds	-
B.343	3310000000	Commission on women	Total	393,131
B.344	3400002000	Retired senior volunteer program	Grants	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096
B.344	3400002000	Retired senior volunteer program	Source of funds	
B.344	3400002000	Retired senior volunteer program	General fund	151,096
B.344	3400002000	Retired senior volunteer program	Total	151,096
B.345	3330010000	Green Mountain Care Board	Personal services	7,620,589
B.345	3330010000	Green Mountain Care Board	Operating expenses	360,199
B.345	3330010000	Green Mountain Care Board	Grants	-
B.345	3330010000	Green Mountain Care Board	Total	7,980,788
B.345	3330010000	Green Mountain Care Board	Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund	2,051,473
B.345	3330010000	Green Mountain Care Board	Special funds	5,929,315
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-
B.345	3330010000	Green Mountain Care Board	Federal Funds	-
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-
B.345	3330010000	Green Mountain Care Board	Total	7,980,788
B.346		Total human services	Total human services	4,179,304,243
B.346		Total human services	Personal services	535,278,067
B.346		Total human services	Operating expenses	125,859,802
B.346		Total human services	Grants	3,518,166,374
B.346		Total human services	Source of funds	
B.346		Total human services	General fund	983,234,874
B.346		Total human services	Special funds	124,581,391
B.346		Total human services	Tobacco fund	22,338,208
B.346		Total human services	State health care resources fund	16,915,501
B.346		Total human services	Education fund	-
B.346		Total human services	Federal funds	1,413,555,276
B.346		Total human services	Global Commitment fund	1,577,171,981
B.346		Total human services	Internal service funds	2,035,610
B.346		Total human services	Interdepartmental transfers	39,446,402
B.346		Total human services	Permanent trust funds	25,000
B.346		Total human services	Total	4,179,304,243
<b>*** LABOR ***</b>				
B.400	4100500000	Labor - programs	Personal services	29,409,120
B.400	4100500000	Labor - programs	Operating expenses	10,454,244
B.400	4100500000	Labor - programs	Grants	3,222,990
B.400	4100500000	Labor - programs	Total	43,086,354
B.400	4100500000	Labor - programs	Source of funds	
B.400	4100500000	Labor - programs	General fund	3,083,507
B.400	4100500000	Labor - programs	Special funds	7,049,772
B.400	4100500000	Labor - programs	Federal funds	31,540,700
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,412,375
B.400	4100500000	Labor - programs	Total	43,086,354
B.401		Total labor	Total labor	43,086,354
B.401		Total labor	Personal services	29,409,120
B.401		Total labor	Operating expenses	10,454,244
B.401		Total labor	Grants	3,222,990
B.401		Total labor	Source of funds	
B.401		Total labor	General fund	3,083,507
B.401		Total labor	Special funds	7,049,772
B.401		Total labor	Federal funds	31,540,700
B.401		Total labor	Interdepartmental transfers	1,412,375
B.401		Total labor	Total	43,086,354
<b>*** K-12 EDUCATION ***</b>				
B.500	5100010000	Education - finance and administration	Personal services	6,596,440
B.500	5100010000	Education - finance and administration	Operating expenses	3,695,315
B.500	5100010000	Education - finance and administration	Grants	14,270,700
B.500	5100010000	Education - finance and administration	Total	24,562,455
B.500	5100010000	Education - finance and administration	Source of funds	
B.500	5100010000	Education - finance and administration	General fund	3,747,829
B.500	5100010000	Education - finance and administration	Special funds	15,218,303
B.500	5100010000	Education - finance and administration	Education fund	2,767,483
B.500	5100010000	Education - finance and administration	Federal funds	2,199,952
B.500	5100010000	Education - finance and administration	Global Commitment fund	260,000
B.500	5100010000	Education - finance and administration	Interdepartmental transfers	368,888
B.500	5100010000	Education - finance and administration	Total	24,562,455
B.501	5100070000	Education - education services	Personal services	18,270,055
B.501	5100070000	Education - education services	Operating expenses	1,405,450
B.501	5100070000	Education - education services	Grants	119,261,536
B.501	5100070000	Education - education services	Total	138,937,041
B.501	5100070000	Education - education services	Source of funds	
B.501	5100070000	Education - education services	General fund	6,249,982
B.501	5100070000	Education - education services	Special funds	3,414,114
B.501	5100070000	Education - education services	Federal funds	128,522,557
B.501	5100070000	Education - education services	Tobacco fund	750,388

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B.501	5100070000	Education - education services	Interdepartmental transfers	-
B.501	5100070000	Education - education services	Total	138,937,041
B.502	5100040000	Education - special education: formula grants	Grants	212,956,000
B.502	5100040000	Education - special education: formula grants	Total	212,956,000
B.502	5100040000	Education - special education: formula grants	Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund	212,956,000
B.502	5100040000	Education - special education: formula grants	Total	212,956,000
B.503	5100050000	Education - state-placed students	Grants	16,500,000
B.503	5100050000	Education - state-placed students	Total	16,500,000
B.503	5100050000	Education - state-placed students	Source of funds	
B.503	5100050000	Education - state-placed students	Education fund	16,500,000
B.503	5100050000	Education - state-placed students	Total	16,500,000
B.504	5100060000	Education - adult education and literacy	Grants	4,371,050
B.504	5100060000	Education - adult education and literacy	Total	4,371,050
B.504	5100060000	Education - adult education and literacy	Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund	3,605,000
B.504	5100060000	Education - adult education and literacy	Education fund	-
B.504	5100060000	Education - adult education and literacy	Special funds	-
B.504	5100060000	Education - adult education and literacy	Federal funds	766,050
B.504	5100060000	Education - adult education and literacy	Total	4,371,050
B.504.1	5100210000	Education - Flexible Pathways	Grants	8,550,000
B.504.1	5100210000	Education - Flexible Pathways	Total	8,550,000
B.504.1	5100210000	Education - Flexible Pathways	Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund	-
B.504.1	5100210000	Education - Flexible Pathways	Education fund	8,550,000
B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds	-
B.504.1	5100210000	Education - Flexible Pathways	Federal funds	-
B.504.1	5100210000	Education - Flexible Pathways	Total	8,550,000
B.505	5100090000	Education - adjusted education payment	Grants	1,421,731,000
B.505	5100090000	Education - adjusted education payment	Total	1,421,731,000
B.505	5100090000	Education - adjusted education payment	Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund	1,421,731,000
B.505	5100090000	Education - adjusted education payment	Total	1,421,731,000
B.506	5100100000	Education - transportation	Grants	19,800,000
B.506	5100100000	Education - transportation	Total	19,800,000
B.506	5100100000	Education - transportation	Source of funds	
B.506	5100100000	Education - transportation	Education fund	19,800,000
B.506	5100100000	Education - transportation	Total	19,800,000
B.507	5100110000	Education - small school grants	Grants	8,200,000
B.507	5100110000	Education - small school grants	Total	8,200,000
B.507	5100110000	Education - small school grants	Source of funds	
B.507	5100110000	Education - small school grants	Education fund	8,200,000
B.507	5100110000	Education - small school grants	Total	8,200,000
B.510	5100190000	Education - essential early education grant	Grants	6,808,000
B.510	5100190000	Education - essential early education grant	Total	6,808,000
B.510	5100190000	Education - essential early education grant	Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund	6,808,000
B.510	5100190000	Education - essential early education grant	Total	6,808,000
B.511	5100200000	Education - technical education	Grants	14,150,000
B.511	5100200000	Education - technical education	Total	14,150,000
B.511	5100200000	Education - technical education	Source of funds	
B.511	5100200000	Education - technical education	Education fund	14,150,000
B.511	5100200000	Education - technical education	Total	14,150,000
B.XXX	5100400000	State Board of Education	Personal services	25,000
B.XXX	5100400000	State Board of Education	Operating expenses	55,845
B.XXX	5100400000	State Board of Education	Total	80,845
B.XXX	5100400000	State Board of Education	Source of funds	
B.XXX	5100400000	State Board of Education	General fund	80,845
B.XXX	5100400000	State Board of Education	Total	80,845
B.514	1260020000	State teachers' retirement system	Personal services	
B.514	1260020000	State teachers' retirement system	Operating expenses	
B.514	1260020000	State teachers' retirement system	Grants	120,247,389
B.514	1260020000	State teachers' retirement system	Total	120,247,389
B.514	1260020000	State teachers' retirement system	Source of funds	
B.514	1260020000	State teachers' retirement system	General fund	113,466,168
B.514	1260020000	State teachers' retirement system	Education fund	6,781,221
B.514	1260020000	State teachers' retirement system	Total	120,247,389
B.514.1	1265010000	State teachers' retirement system administration	Personal services	5,305,211
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,673,583
B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794
B.514.1	1265010000	State teachers' retirement system administration	Source of funds	
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	6,978,794
B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	31,067,652
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652
B.515	1260040000	Retired teachers' health care and medical benefits	Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	31,067,652
B.515	1260040000	Retired teachers' health care and medical benefits	Special funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund	
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds	
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652
B.516		Total general education	Total general education	2,034,940,226
B.516		Total general education	Personal services	30,196,706
B.516		Total general education	Operating expenses	6,830,193
B.516		Total general education	Grants	1,997,913,327
B.516		Total general education	Source of funds	
B.516		Total general education	General fund	158,217,476
B.516		Total general education	Special funds	18,632,417
B.516		Total general education	Tobacco fund	750,388
B.516		Total general education	Education fund	1,718,243,704
B.516		Total general education	Retired Teachers Health Fund	-
B.516		Total general education	Federal funds	131,488,559
B.516		Total general education	Global Commitment fund	260,000
B.516		Total general education	Interdepartmental transfers	368,888
B.516		Total general education	Pension trust funds	6,978,794
B.516		Total general education	Permanent trust funds	-
B.516		Total general education	Total	2,034,940,226
*** HIGHER EDUCATION ***				
B.600	1110006000	University of Vermont	Grants	42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093
B.600	1110006000	University of Vermont	Source of funds	
B.600	1110006000	University of Vermont	General fund	40,485,359
B.600	1110006000	University of Vermont	Global Commitment fund	2,023,734
B.600	1110006000	University of Vermont	Total	42,509,093

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B.601	1110008000	Vermont Public Television	Grants	
B.601	1110008000	Vermont Public Television	Total	-
B.601	1110008000	Vermont Public Television	Source of funds	
B.601	1110008000	Vermont Public Television	General fund	
B.601	1110008000	Vermont Public Television	Total	-
B.602	1110009000	Vermont state colleges	Grants	30,300,464
B.602	1110009000	Vermont state colleges	Total	30,300,464
B.602	1110009000	Vermont state colleges	Source of funds	
B.602	1110009000	Vermont state colleges	General fund	30,300,464
B.602	1110009000	Vermont state colleges	Total	30,300,464
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds	
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	
B.604	1110011000	Vermont interactive technologies	Total	-
B.604	1110011000	Vermont interactive technologies	Source of funds	
B.604	1110011000	Vermont interactive technologies	General fund	
B.604	1110011000	Vermont interactive technologies	Total	-
B.605	1110012000	Vermont student assistance corporation	Grants	20,414,588
B.605	1110012000	Vermont student assistance corporation	Total	20,414,588
B.605	1110012000	Vermont student assistance corporation	Source of funds	
B.605	1110012000	Vermont student assistance corporation	General fund	20,414,588
B.605	1110012000	Vermont student assistance corporation	Total	20,414,588
B.606	1110017000	New England higher education compact	Grants	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.606	1110017000	New England higher education compact	Source of funds	
B.606	1110017000	New England higher education compact	General fund	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds	
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
B.608		Total higher education	Total higher education and other	95,165,920
B.608		Total higher education	Grants	95,165,920
B.608		Total higher education	Source of funds	
B.608		Total higher education	General fund	92,732,725
B.608		Total higher education	Global Commitment fund	2,433,195
B.608		Total higher education	Total	95,165,920
*** NATURAL RESOURCES ***				
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,302,597
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,079,841
B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	19,960
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	2,720,669
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	581,818
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	99,911
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,561,955
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,140,455
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955
B.702	6120000000	Fish and wildlife - support and field services	Personal services	17,628,262
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,404,905
B.702	6120000000	Fish and wildlife - support and field services	Grants	1,068,313
B.702	6120000000	Fish and wildlife - support and field services	Total	24,101,480
B.702	6120000000	Fish and wildlife - support and field services	Source of funds	
B.702	6120000000	Fish and wildlife - support and field services	General fund	5,928,870
B.702	6120000000	Fish and wildlife - support and field services	Special funds	166,892
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,096,567
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,789,226
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	119,925
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	
B.702	6120000000	Fish and wildlife - support and field services	Total	24,101,480
B.703	6130010000	Forests, parks and recreation - administration	Personal services	957,931
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	994,054
B.703	6130010000	Forests, parks and recreation - administration	Grants	
B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985
B.703	6130010000	Forests, parks and recreation - administration	Source of funds	
B.703	6130010000	Forests, parks and recreation - administration	General fund	1,951,985
B.703	6130010000	Forests, parks and recreation - administration	Special funds	
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	
B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,879,782
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	796,027
B.704	6130020000	Forests, parks and recreation - forestry	Grants	459,000
B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund	4,873,880
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	412,999
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,487,097
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	360,833
B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	8,900,714
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,563,470
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund	292,679
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	11,111,505
B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds	60,000

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B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	1,346,739
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,384,647
B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,600,914
B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	853,114
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,020,151
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	2,336,535
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500
B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	65,425
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	114,500
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds	
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	6,617,612
B.709	6140020000	Environmental conservation - management and support services	Operating expenses	3,781,860
B.709	6140020000	Environmental conservation - management and support services	Grants	150,000
B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472
B.709	6140020000	Environmental conservation - management and support services	Source of funds	
B.709	6140020000	Environmental conservation - management and support services	General fund	1,451,231
B.709	6140020000	Environmental conservation - management and support services	Special funds	572,936
B.709	6140020000	Environmental conservation - management and support services	Federal funds	809,608
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,715,697
B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472
B.710	6140030000	Environmental conservation - air and waste management	Personal services	19,437,340
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,660,985
B.710	6140030000	Environmental conservation - air and waste management	Grants	5,076,000
B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325
B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
B.710	6140030000	Environmental conservation - air and waste management	General fund	424,736
B.710	6140030000	Environmental conservation - air and waste management	Special funds	22,886,187
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	9,613,852
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	249,550
B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325
B.711	6140040000	Environmental conservation - office of water programs	Personal services	21,732,819
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	6,821,783
B.711	6140040000	Environmental conservation - office of water programs	Grants	32,639,881
B.711	6140040000	Environmental conservation - office of water programs	Total	61,194,483
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,994,351
B.711	6140040000	Environmental conservation - office of water programs	Special funds	20,176,195
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	31,935,599
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,088,338
B.711	6140040000	Environmental conservation - office of water programs	Total	61,194,483
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-
B.713	6215000000	Natural resources board	Personal services	2,752,876
B.713	6215000000	Natural resources board	Operating expenses	530,151
B.713	6215000000	Natural resources board	Total	3,283,027
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	637,074
B.713	6215000000	Natural resources board	Special funds	2,645,953
B.713	6215000000	Natural resources board	Total	3,283,027
B.714		Total natural resources	Total natural resources	164,330,343
B.714		Total natural resources	Personal services	87,622,097
B.714		Total natural resources	Operating expenses	34,694,178
B.714		Total natural resources	Grants	42,014,068
B.714		Total natural resources	Source of funds	
B.714		Total natural resources	General fund	29,448,969
B.714		Total natural resources	Special funds	60,574,636
B.714		Total natural resources	Fish and wildlife fund	9,096,567
B.714		Total natural resources	Federal funds	54,971,917
B.714		Total natural resources	Interdepartmental transfers	10,178,254
B.714		Total natural resources	Permanent trust funds	60,000
B.714		Total natural resources	Total	164,330,343
<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>				
B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,013,794
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	1,331,369
B.800	7100000000	Agency of commerce and community development - administration	Grants	352,627
B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,677,790
B.800	7100000000	Agency of commerce and community development - administration	Special funds	-
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	-
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	20,000
B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790
B.801	7120010000	Economic development	Personal services	4,027,032
B.801	7120010000	Economic development	Operating expenses	1,102,979
B.801	7120010000	Economic development	Grants	5,011,099
B.801	7120010000	Economic development	Total	10,141,110
B.801	7120010000	Economic development	Source of funds	
B.801	7120010000	Economic development	General fund	4,742,394
B.801	7120010000	Economic development	Special funds	1,645,350
B.801	7120010000	Economic development	Federal funds	3,708,366
B.801	7120010000	Economic development	Interdepartmental transfers	45,000
B.801	7120010000	Economic development	Total	10,141,110
B.802	7110010000	Housing & community development	Personal services	3,723,802
B.802	7110010000	Housing & community development	Operating expenses	779,039
B.802	7110010000	Housing & community development	Grants	11,773,050

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B.802	7110010000	Housing & community development	Total	16,275,891
B.802	7110010000	Housing & community development	Source of funds	
B.802	7110010000	Housing & community development	General fund	2,753,913
B.802	7110010000	Housing & community development	Special funds	5,185,233
B.802	7110010000	Housing & community development	Federal funds	7,883,744
B.802	7110010000	Housing & community development	Interdepartmental transfers	453,001
B.802	7110010000	Housing & community development	Total	16,275,891
B.803	7110025000	Historic sites - special improvements	Operating expenses	
B.803	7110025000	Historic sites - special improvements	Total	-
B.803	7110025000	Historic sites - special improvements	Source of funds	
B.803	7110025000	Historic sites - special improvements	Special funds	
B.803	7110025000	Historic sites - special improvements	Total	-
B.804	7110030000	Community development block grants	Grants	
B.804	7110030000	Community development block grants	Total	-
B.804	7110030000	Community development block grants	Source of funds	
B.804	7110030000	Community development block grants	Federal funds	
B.804	7110030000	Community development block grants	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-
B.806	7130000000	Tourism and marketing	Personal services	1,321,226
B.806	7130000000	Tourism and marketing	Operating expenses	1,644,599
B.806	7130000000	Tourism and marketing	Grants	121,880
B.806	7130000000	Tourism and marketing	Total	3,087,705
B.806	7130000000	Tourism and marketing	Source of funds	
B.806	7130000000	Tourism and marketing	General fund	3,083,118
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	4,587
B.806	7130000000	Tourism and marketing	Total	3,087,705
B.807	7150020000	Vermont life	Personal services	
B.807	7150020000	Vermont life	Operating expenses	
B.807	7150020000	Vermont life	Total	-
B.807	7150020000	Vermont life	Source of funds	
B.807	7150020000	Vermont life	Enterprise funds	
B.807	7150020000	Vermont life	Total	-
B.808	1110013000	Vermont council on the arts	Grants	718,589
B.808	1110013000	Vermont council on the arts	Total	718,589
B.808	1110013000	Vermont council on the arts	Source of funds	
B.808	1110013000	Vermont council on the arts	General fund	718,589
B.808	1110013000	Vermont council on the arts	Total	718,589
B.809	1110014000	Vermont symphony orchestra	Grants	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214
B.809	1110014000	Vermont symphony orchestra	Source of funds	
B.809	1110014000	Vermont symphony orchestra	General fund	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214
B.810	1110015000	Vermont historical society	Grants	984,956
B.810	1110015000	Vermont historical society	Total	984,956
B.810	1110015000	Vermont historical society	Source of funds	
B.810	1110015000	Vermont historical society	General fund	984,956
B.810	1110015000	Vermont historical society	Total	984,956
B.811	9150000000	Vermont housing and conservation board	Grants	29,886,467
B.811	9150000000	Vermont housing and conservation board	Total	29,886,467
B.811	9150000000	Vermont housing and conservation board	Source of funds	
B.811	9150000000	Vermont housing and conservation board	Special funds	10,900,243
B.811	9150000000	Vermont housing and conservation board	Federal funds	18,986,224
B.811	9150000000	Vermont housing and conservation board	Total	29,886,467
B.812	1110016000	Vermont humanities council	Grants	217,959
B.812	1110016000	Vermont humanities council	Total	217,959
B.812	1110016000	Vermont humanities council	Source of funds	
B.812	1110016000	Vermont humanities council	General fund	217,959
B.812	1110016000	Vermont humanities council	Total	217,959
B.813		Total commerce and community development	Total commerce and community development	65,151,681
B.813		Total commerce and community development	Personal services	11,085,854
B.813		Total commerce and community development	Operating expenses	4,857,986
B.813		Total commerce and community development	Grants	49,207,841
B.813		Total commerce and community development	Source of funds	
B.813		Total commerce and community development	General fund	16,319,933
B.813		Total commerce and community development	Special funds	17,730,826
B.813		Total commerce and community development	Federal funds	30,578,334
B.813		Total commerce and community development	Interdepartmental transfers	522,588
B.813		Total commerce and community development	Enterprise funds	-
B.813		Total commerce and community development	Total	65,151,681
*** TRANSPORTATION ***				
B.900	8100000100	Transportation - finance and administration	Personal services	12,544,062
B.900	8100000100	Transportation - finance and administration	Operating expenses	2,898,007
B.900	8100000100	Transportation - finance and administration	Grants	55,000
B.900	8100000100	Transportation - finance and administration	Total	15,497,069
B.900	8100000100	Transportation - finance and administration	Source of funds	
B.900	8100000100	Transportation - finance and administration	Transportation fund	14,625,869
B.900	8100000100	Transportation - finance and administration	Federal funds	871,200
B.900	8100000100	Transportation - finance and administration	Total	15,497,069
B.901	8100000200	Transportation - aviation	Personal services	3,714,895
B.901	8100000200	Transportation - aviation	Operating expenses	5,398,065
B.901	8100000200	Transportation - aviation	Grants	231,676
B.901	8100000200	Transportation - aviation	Total	9,344,636
B.901	8100000200	Transportation - aviation	Source of funds	
B.901	8100000200	Transportation - aviation	Transportation fund	4,849,136
B.901	8100000200	Transportation - aviation	Federal funds	4,495,500
B.901	8100000200	Transportation - aviation	Local match	
B.901	8100000200	Transportation - aviation	Total	9,344,636
B.902	8100000700	Transportation - buildings	Operating expenses	907,746
B.902	8100000700	Transportation - buildings	Total	907,746
B.902	8100000700	Transportation - buildings	Source of funds	
B.902	8100000700	Transportation - buildings	Transportation fund	907,746
B.902	8100000700	Transportation - buildings	TIB fund	
B.902	8100000700	Transportation - buildings	Total	907,746
B.903	8100001100	Transportation - program development	Personal services	53,367,048
B.903	8100001100	Transportation - program development	Operating expenses	222,191,750
B.903	8100001100	Transportation - program development	Grants	27,258,553
B.903	8100001100	Transportation - program development	Total	302,817,351

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B.903	8100001100	Transportation - program development	Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund	41,731,979
B.903	8100001100	Transportation - program development	TIB fund	11,835,572
B.903	8100001100	Transportation - program development	Local match	202,429
B.903	8100001100	Transportation - program development	Federal funds	248,855,581
B.903	8100001100	Transportation - program development	Special funds	
B.903	8100001100	Transportation - program development	Interdepartmental transfers	191,790
B.903	8100001100	Transportation - program development	Total	302,817,351
B.904	8100001700	Transportation - rest areas construction	Personal services	40,000
B.904	8100001700	Transportation - rest areas construction	Operating expenses	639,706
B.904	8100001700	Transportation - rest areas construction	Total	679,706
B.904	8100001700	Transportation - rest areas construction	Source of funds	
B.904	8100001700	Transportation - rest areas construction	Transportation fund	99,280
B.904	8100001700	Transportation - rest areas construction	Federal funds	580,426
B.904	8100001700	Transportation - rest areas construction	Total	679,706
B.905	8100002000	Transportation - maintenance state system	Personal services	45,218,248
B.905	8100002000	Transportation - maintenance state system	Operating expenses	48,330,691
B.905	8100002000	Transportation - maintenance state system	Grants	365,000
B.905	8100002000	Transportation - maintenance state system	Total	93,913,939
B.905	8100002000	Transportation - maintenance state system	Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund	91,036,152
B.905	8100002000	Transportation - maintenance state system	Federal funds	2,777,787
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - maintenance state system	Total	93,913,939
B.906	8100002200	Transportation - policy and planning	Personal services	4,281,699
B.906	8100002200	Transportation - policy and planning	Operating expenses	894,939
B.906	8100002200	Transportation - policy and planning	Grants	6,015,583
B.906	8100002200	Transportation - policy and planning	Total	11,192,221
B.906	8100002200	Transportation - policy and planning	Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund	2,921,480
B.906	8100002200	Transportation - policy and planning	Federal funds	8,238,741
B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	32,000
B.906	8100002200	Transportation - policy and planning	Total	11,192,221
B.907	8100002300	Transportation - rail	Personal services	5,252,055
B.907	8100002300	Transportation - rail	Operating expenses	27,600,777
B.907	8100002300	Transportation - rail	Grants	
B.907	8100002300	Transportation - rail	Total	32,852,832
B.907	8100002300	Transportation - rail	Source of funds	
B.907	8100002300	Transportation - rail	Transportation fund	18,237,032
B.907	8100002300	Transportation - rail	TIB fund	760,000
B.907	8100002300	Transportation - rail	Federal funds	12,937,050
B.907	8100002300	Transportation - rail	Interdepartmental transfers	918,750
B.907	8100002300	Transportation - rail	ARRA funds	
B.907	8100002300	Transportation - rail	Total	32,852,832
B.908	8100005700	Transportation - public transit	Personal services	1,526,070
B.908	8100005700	Transportation - public transit	Operating expenses	165,372
B.908	8100005700	Transportation - public transit	Grants	32,332,957
B.908	8100005700	Transportation - public transit	Total	34,024,399
B.908	8100005700	Transportation - public transit	Source of funds	
B.908	8100005700	Transportation - public transit	Transportation fund	8,256,111
B.908	8100005700	Transportation - public transit	Federal funds	25,768,288
B.908	8100005700	Transportation - public transit	Total	34,024,399
B.909	8110000200	Transportation - central garage	Personal services	4,530,648
B.909	8110000200	Transportation - central garage	Operating expenses	15,621,294
B.909	8110000200	Transportation - central garage	Total	20,151,942
B.909	8110000200	Transportation - central garage	Source of funds	
B.909	8110000200	Transportation - central garage	Internal service funds	20,151,942
B.909	8110000200	Transportation - central garage	Total	20,151,942
B.910	8100002100	Department of motor vehicles	Personal services	21,561,929
B.910	8100002100	Department of motor vehicles	Operating expenses	11,588,772
B.910	8100002100	Department of motor vehicles	Grants	
B.910	8100002100	Department of motor vehicles	Total	33,150,701
B.910	8100002100	Department of motor vehicles	Source of funds	
B.910	8100002100	Department of motor vehicles	Transportation fund	31,657,492
B.910	8100002100	Department of motor vehicles	Special Funds	
B.910	8100002100	Department of motor vehicles	Federal funds	1,345,934
B.910	8100002100	Department of motor vehicles	Interdepartmental transfers	147,275
B.910	8100002100	Department of motor vehicles	Total	33,150,701
B.911	8100000300	Transportation - town highway structures	Grants	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500
B.911	8100000300	Transportation - town highway structures	Source of funds	
B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500
B.911	8100000300	Transportation - town highway structures	Total	6,333,500
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	357,757
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	48,550
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants	
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds	
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	106,307
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds	
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750
B.914	8100002800	Transportation - town highway bridges	Personal services	3,239,423
B.914	8100002800	Transportation - town highway bridges	Operating expenses	10,143,100
B.914	8100002800	Transportation - town highway bridges	Grants	451,328
B.914	8100002800	Transportation - town highway bridges	Total	13,833,851
B.914	8100002800	Transportation - town highway bridges	Source of funds	
B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,304,648
B.914	8100002800	Transportation - town highway bridges	TIB fund	701,815
B.914	8100002800	Transportation - town highway bridges	Local match	939,667
B.914	8100002800	Transportation - town highway bridges	Federal funds	10,887,721
B.914	8100002800	Transportation - town highway bridges	Total	13,833,851
B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744
B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
B.915	8100003000	Transportation - town highway aid program	Source of funds	
B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744
B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds	



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B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds	
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000
B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	20,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	160,000
B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	180,000
B.919	8100005800	Transportation - municipal mitigation grant program	Grants	2,724,000
B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	204,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,928,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds	
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	700,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	800,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	
B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,928,000
B.920	8100005500	Transportation - public assistance grant program	Operating expenses	500,000
B.920	8100005500	Transportation - public assistance grant program	Grants	3,640,000
B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000
B.920	8100005500	Transportation - public assistance grant program	Source of funds	
B.920	8100005500	Transportation - public assistance grant program	Transportation fund	100,000
B.920	8100005500	Transportation - public assistance grant program	Special funds	640,000
B.920	8100005500	Transportation - public assistance grant program	Federal funds	3,000,000
B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	400,000
B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000
B.921	8100000800	Transportation board	Personal services	246,347
B.921	8100000800	Transportation board	Operating expenses	35,844
B.921	8100000800	Transportation board	Total	282,191
B.921	8100000800	Transportation board	Source of funds	
B.921	8100000800	Transportation board	Transportation fund	282,191
B.921	8100000800	Transportation board	Total	282,191
B.922		Total transportation	Total transportation	617,546,635
B.922		Total transportation	Personal services	155,880,181
B.922		Total transportation	Operating expenses	347,168,613
B.922		Total transportation	Grants	114,497,841
B.922		Total transportation	Source of funds	
B.922		Total transportation	Transportation fund	258,079,167
B.922		Total transportation	TIB fund	13,297,387
B.922		Total transportation	Special funds	1,440,000
B.922		Total transportation	Federal funds	321,646,228
B.922		Total transportation	ARRA funds	-
B.922		Total transportation	Internal service funds	20,151,942
B.922		Total transportation	Interdepartmental transfers	1,789,815
B.922		Total transportation	Local match	1,142,096
B.922		Total transportation	TIB Proceeds Fund	-
B.922		Total transportation	Total	617,546,635
*** DEBT SERVICE ***				
B.1000	1260980000	Debt service	Operating expenses	82,765,729
B.1000	1260980000	Debt service	Total	82,765,729
B.1000	1260980000	Debt service	Source of funds	
B.1000	1260980000	Debt service	General fund	78,638,324
B.1000	1260980000	Debt service	Transportation fund	560,231
B.1000	1260980000	Debt service	Special funds	
B.1000	1260980000	Debt service	ARRA funds	1,069,511
B.1000	1260980000	Debt service	TIB debt service fund	2,497,663
B.1000	1260980000	Debt service	Total	82,765,729
B.1001		Total debt service	Total debt service	82,765,729
B.1001		Total debt service	Operating expenses	82,765,729
B.1001		Total debt service	Source of funds	
B.1001		Total debt service	General fund	78,638,324
B.1001		Total debt service	Transportation fund	560,231
B.1001		Total debt service	Special funds	-
B.1001		Total debt service	ARRA funds	1,069,511
B.1001		Total debt service	TIB debt service fund	2,497,663
B.1001		Total debt service	General obligation bond debt fund	-
B.1001		Total debt service	Total	82,765,729
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Personal services	1,244,716,273
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Operating expenses	737,542,307
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Grants	5,909,827,459
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Total	7,892,086,039
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Source of funds	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			General fund	1,616,815,668
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Transportation fund	282,909,034
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB fund	13,297,387
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Special funds	333,231,436
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Tobacco fund	23,650,439
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			State health care resources fund	16,915,501
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Fish & Wildlife fund	9,096,567
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Education fund	1,718,243,704
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Retired Teachers Health Fund	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Federal funds	2,039,485,440
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			ARRA funds	1,990,771
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB debt service fund	2,497,663
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			General obligation bond debt fund	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Global Commitment fund	1,579,865,176
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Internal service funds	147,966,787
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Interdepartmental transfers	75,588,991
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Local match	1,142,096
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB Proceeds fund	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Permanent trust funds	85,000
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Enterprise funds	11,495,452
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Pension trust funds	16,683,226
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Private purpose trust funds	1,125,701
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Total	7,892,086,039

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<b>FISCAL YEAR 2020 ONE-TIME</b>				
7100892002		USS VT	Grants	10,000
7100892002		USS VT	Total	10,000
7100892002		USS VT	Source of funds	
7100892002		USS VT	General Fund	10,000
7100892002		USS VT	Total	10,000
1100892001		Twin State Voluntary Leave	Personal Services	1,000,000
1100892001		Twin State Voluntary Leave	Total	1,000,000
1100892001		Twin State Voluntary Leave	Source of funds	
1100892001		Twin State Voluntary Leave	General Fund	1,000,000
1100892001		Twin State Voluntary Leave	Total	1,000,000
7100892001		THINK VT/MOVE	Operating expense	2,000,000
7100892001		THINK VT/MOVE	Total	2,000,000
7100892001		THINK VT/MOVE	Source of funds	
7100892001		THINK VT/MOVE	General fund	2,000,000
7100892001		THINK VT/MOVE	Total	2,000,000
4100892001		THINK VT/MOVE	Operating expense	500,000
4100892001		THINK VT/MOVE	Total	500,000
4100892001		THINK VT/MOVE	Source of funds	
4100892001		THINK VT/MOVE	General fund	500,000
4100892001		THINK VT/MOVE	Total	500,000
3440892001		Childcare Initiative	Grants	6,900,000
3440892001		Childcare Initiative	Operating expense	100,000
3440892001		Childcare Initiative	Total	7,000,000
3440892001		Childcare Initiative	Source of funds	
3440892001		Childcare Initiative	General fund	7,000,000
3440892001		Childcare Initiative	Total	7,000,000
2120892001		Judiciary Pay Act	Personal Services	1,090,441
2120892001		Judiciary Pay Act	Total	1,090,441
2120892001		Judiciary Pay Act	Source of funds	
2120892001		Judiciary Pay Act	General fund	1,090,441
2120892001		Judiciary Pay Act	Total	1,090,441
1210892001		Legislature Pay Act	Personal Services	307,000
1210892001		Legislature Pay Act	Total	307,000
1210892001		Legislature Pay Act	Source of funds	
1210892001		Legislature Pay Act	General fund	307,000
1210892001		Legislature Pay Act	Total	307,000
1100892002		Executive Pav Act	Personal Services	8,569,000
1100892002		Executive Pav Act	Total	8,569,000
1100892002		Executive Pav Act	Source of funds	
1100892002		Executive Pav Act	General fund	8,569,000
1100892002		Executive Pav Act	Total	8,569,000
1100892003		Next Generation Appropriations	Grants	2,315,900
1100892003		Next Generation Appropriations	Total	2,315,900
1100892003		Next Generation Appropriations	Source of funds	
1100892003		Next Generation Appropriations	Special funds	2,315,900
1100892003		Next Generation Appropriations	Total	2,315,900
1100892004		Racial Equity in State Government	Personal Services	75,000
1100892004		Racial Equity in State Government	Total	75,000
1100892004		Racial Equity in State Government	Source of funds	
1100892004		Racial Equity in State Government	Internal service funds	75,000
1100892004		Racial Equity in State Government	Total	75,000
			Grants	
			Total	-
			Source of funds	
			General fund	
			Federal Fund	
			Global Commitment Fund	
			Total	-
			Grants	
			Total	-
			Source of funds	
			General fund	
			Total	-
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>7,914,953,380</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Source of funds</b>	
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General fund</b>	<b>1,637,292,109</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Transportation fund</b>	<b>282,909,034</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB fund</b>	<b>13,297,387</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Special funds</b>	<b>335,547,336</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Tobacco fund</b>	<b>23,650,439</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>State health care resources fund</b>	<b>16,915,501</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Fish &amp; Wildlife fund</b>	<b>9,096,567</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Education fund</b>	<b>1,718,243,704</b>
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	<b>Retired Teachers Health Fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Federal funds</b>	<b>2,039,485,440</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>ARRA funds</b>	<b>1,990,771</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB debt service fund</b>	<b>2,497,663</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>General obligation bond debt fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Global Commitment fund</b>	<b>1,579,865,176</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Internal service funds</b>	<b>148,041,787</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Interdepartmental transfers</b>	<b>75,588,991</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Local match</b>	<b>1,142,096</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>TIB Proceeds fund</b>	<b>-</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Permanent trust funds</b>	<b>85,000</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Enterprise funds</b>	<b>11,495,452</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Pension trust funds</b>	<b>16,683,226</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Private purpose trust funds</b>	<b>1,125,701</b>
		<b>TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)</b>	<b>Total</b>	<b>7,914,953,380</b>